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Executive Assistant



HIGHLIGHTS OF FY18

- Initiated the Stepping-Up Assisted Treatment Program with Probate Court
- Expanded the 21st Century CURES program to provide EOCC residents with Medication Assisted Treatment (MAT). Expanded MAT in Jefferson County for individuals addicted to Opiates/Heroin
- Supplemented the Harm Reduction Program with Brooke, Hancock and Jefferson County Health Departments and Family Recovery Center
- Contracted with the Greater Wheeling & Jefferson County National Alliance on Mental Illness to provide Mental Health First Aid Training and Adult/Family Support groups
- Initiated the evidence-based PAX Program with the Educational Service Center and all school districts in Jefferson County
- Fully implemented the Smart Care Billings & Utilization Management System. Began to explore analyzing data among 11 Boards for collaboration with Managed Care Organizations
- Began collaboration with Trinity Health System to initiate a Crisis Stabilization Center
- Decreased admissions to the State Hospital by 10%
- Received a grant to purchase materials to distribute Crisis Text Line information to all students in the county



Annual Report FY 2018

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An Equal Opportunity Employment and Equal Provider of Services

Services & Provider Agencies

FY18 REVENUE

FY18 EXPENDITURES

Coleman Professional Services
3200 Johnson Road
Steubenville, OH 43952
740.996.7100
24-hour helpline 740.996.7127
Comprehensive mental health services,
Counseling services, Guardianship and payee
programs

Drop-in Center and Housing Services

Appalachian Behavioral Health

Athens Psychiatric Hospital
Inpatient mental health care

Family Recovery Center

1010 North 6th Avenue
Steubenville, Ohio 43952
740.283.4946
Drug and alcohol addiction prevention and
treatment

Jefferson County Health Department

The Towers
500 Market Street
Steubenville, OH 43952
740.283.8530
PROJECT DAWN
NALOXONE KITS

Eastern Ohio Correction Center

470 OH-43
Wintersville, OH 43953
740.765.4324
Vivitrol Program for residents

FEDERAL/OMHAS \$ 415,817

Block Grant Base \$ 48,025
Federal Forensic \$ 2,200
Title XX \$ 48,523
Comm. Investments \$ 167,639
Per Cap Prevention \$ 50,129
Youth Led Prevention \$ 2,823
Employment Opp. w/1 Housing \$ 8,488
FY17 c/o CURES ACT \$ 87,990

STATE/OMHAS \$2,123,603

Continuum of Care MH \$ 1,367,955
Continuum of Care D&A \$ 31,678
State Forensic \$ 3,518
Gambling Prevention \$ 22,445
Cont of Care Comm Inv. \$ 78,525
Cont of Care Comm MEDS \$ 11,500
Comm Meds FY17 carryover \$ 6,334
Access Success \$ 5,250
Comm Investments SUD \$ 76,867
Prevention & Wellness \$ 29,946
Cont of Care Crisis Stab Unit \$ 250,000
Addiction Treatment Program \$ 150,000
MH-Re-Entry Program \$ 11,637
County Jail Drug Reimb Prog \$ 29,948
Recovery Housing \$ 48,000

LOCAL \$ 524,216

LEVY \$ 443,179
IDTF \$ 10,199
OACBHA CRISIS TEXT \$ 1,000
OACBHA Appreciation Week \$ 350
NAMI CIT Training \$ 1,000
Property (Rents) \$ 60,000
Emp. w/in Housing MATCH \$ 8,488

TOTAL FY18 REVENUE \$3,063,636

PAYMENTS TO CONTRACT AGENCIES

\$1,636,085

Coleman Professional Services \$1,235,770
Family Recovery Center \$ 307,465
Out of County Services \$ 297
Crisis Bed Belmont H M \$ 47,983
EOCC CURES Grant \$ 44,570

JCPRB ADMINISTRATION & OPERATIONS

\$ 535,832

OTHER

\$ 496,791

Forensic Monitoring \$ 5,718
Probate/Legal Fees \$ 2,525
Country Garden Manor \$ 143,949
Property Expense \$ 182,227
Partner Solutions Claim System \$ 41,261
Crisis Text Hotline Expense \$ 1,608
Central Pharmacy/Naloxone \$ 17,834
Sum of State Comm Investment \$ 13,196
CIT Training Expenses \$ 1,188
Appreciation Week Expenses \$ 396
Access Success \$ 5,250
CURES to ODMHAS \$ 29,730
Crisis Unit Prep Expense \$ 16,961
County Jail Drug Reimb Program \$ 29,948
ATP Admin to Comm Pleas Court \$ 5,000

ADDITIONAL PROJECTS FY18-FY19

\$ 507,591

Prison Re-Entry Funds \$ 11,637
Trinity Crisis Unit \$ 250,000
Sum of State PAX/Quick Response \$ 63,672
Drug Court Addiction Treat. Prog. \$ 145,000
Levy/Withdrawal Mgt. Project \$ 37,282

TOTAL FY18 EXPENDITURES \$3,176,299