

### FY 2019 HIGHLIGHTS

- Worked with Judge Mascio to develop a specialty docket-Mental Health Court at the Municipal Court
- Expanded the State Opioid Response Grant to provide EOCC residents with Medication Assisted Treatment (MAT) in Jefferson County
- Further expanded the Harm Reduction Program in collaboration with Brooke, Hancock, and Jefferson County Health Departments and Family Recovery Center
- Contracted with the Greater Wheeling & Jefferson County National Alliance on Mental Illness to provide Mental Health First Aid Training and Adult/Family Support groups throughout Jefferson County
- Expanded the Evidence-Based PAX Program with the Jefferson County Educational Service Center (JCESC) and all school districts in Jefferson County; Initiated PAX Tools trainings in the community
- Initiated renovations on the 8<sup>th</sup> floor of Trinity Health System for the Crisis Stabilization Unit
- State Hospital bed day usage decreased by 40%
- Received a grant to purchase materials to distribute Crisis Text Line information to all students in Jefferson County
- Successfully partnered with the JCESC in obtaining a telehealth communications grant.
- Collaborated with Union County Mental Health & Recovery Board, JCESC and Help Me Grow to obtain the Strong Family Safe Community grant.
- Partnered with the Ohio Department of Mental Health & Addiction Services to provide administrative oversight for the Community Transition Program (CTP).

CTP provides linkage to mental health & addiction treatment services & supports for persons transitioning from prison back to the community

- Participated with the National Institute of Health's Healing Communities Study along with OSU which will generate information about which evidence-based tools for prevention & treatment of opioid addiction are most effective at the local level. The goal is to reduce opioid deaths by 40%.
- The JCPR Board continues to work with the United Prevention Partnership to coordinate the Recovery Hub in Jefferson County.
- The JCPR Board participated in First Responder Appreciation Week by recognizing individuals on the front lines who work every day to eradicate the opioid problem.
- Expanded distribution of Naloxone kits to the community
- Implemented Handle with Care in Toronto City School District

*The Jefferson County Prevention & Recovery Board's vision is to ensure that mental health and addiction resources are available to our citizens to help them achieve personal health and wellness.*



## Annual Report FY 2019

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Steubenville, Ohio 43952

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**FAX: (740) 282-6353**

[www.jcprb.org](http://www.jcprb.org)

*An Equal Opportunity Employer and Equal Provider of Services*

*The Jefferson County Prevention & Recovery Board is one of 50 bodies created by the Ohio Legislature with the responsibility to plan, develop, fund, coordinate, and evaluate the local public mental health and substance use treatment and prevention service system.*

**SERVICES & PROVIDER AGENCIES**

**Appalachian Behavioral Health**  
*- Inpatient mental health care*

**Coleman Professional Services**

3200 Johnson Road  
 Steubenville, OH 43952  
 740.996.7100  
*- 24-hour helpline 740.996.7127*  
*- Comprehensive mental health services, guardianship, employment and payee programs*  
*- Drop-in Center and Housing Services*

**Eastern Ohio Correction Center**

470 OH-3  
 Wintersville, Ohio 43935  
 740.765.4324  
*- Vivitrol Program for residents*

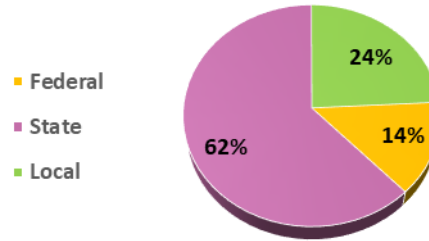
**Family Recovery Center**

1010 North 6<sup>th</sup> Avenue  
 Steubenville, Ohio 43952  
 740.283.4946  
*- Comprehensive substance use disorder treatment and prevention services*

**REVENUE & EXPENSES - FISCAL YEAR 2019**

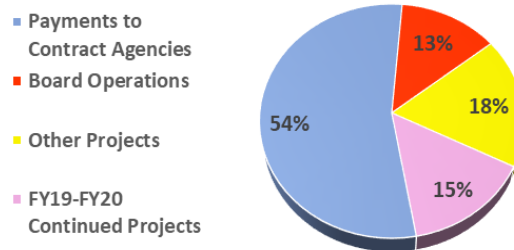
**REVENUE**

|                      |                     |
|----------------------|---------------------|
| Federal/OHMAS        | \$ 543,381          |
| State/OHMAS          | \$ 2,463,444        |
| Local                | \$ 961,003          |
| <b>Total Revenue</b> | <b>\$ 3,967,828</b> |

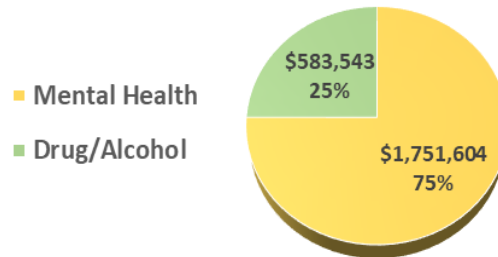


**EXPENSES**

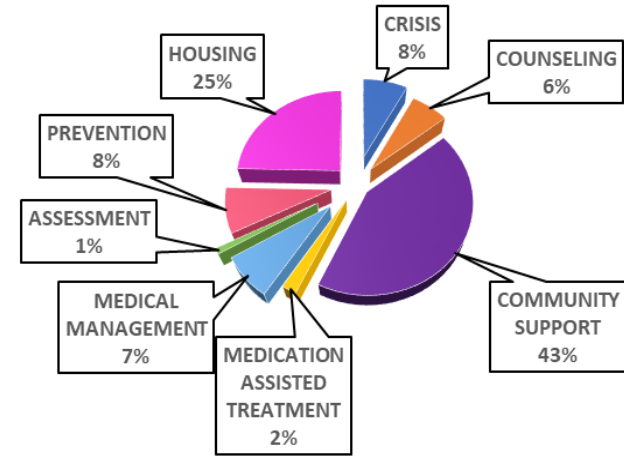
|                               |                     |
|-------------------------------|---------------------|
| Payments to Contract Services | \$ 2,140,067        |
| Board Operations              | \$ 513,645          |
| Other Projects                | \$ 712,987          |
| FY19-FY20 Continued Projects  | \$ 586,963          |
| <b>Total Expenditures</b>     | <b>\$ 3,953,662</b> |



**SERVICES PROVIDED**



**TYPES OF SERVICES PROVIDED**



**BOARD MEMBERS**

Tom Timmons, Chairman  
 Joseph Colabella, Vice Chairman  
 Joseph Loizzo, Secretary  
 Larry Levi, Parliamentarian

|                    |                  |
|--------------------|------------------|
| Marcie Albin       | Daniel Pinciario |
| Rhonda Hinton      | Jane Shanley     |
| Bill Holt          | Linda Strizak    |
| Maura Mappin-Dubus | Margaret Warren  |
| David Mosti        | Steve Wilson     |

**BOARD STAFF**

Pamela M. Petrilla, RNC, MEd., PCC  
 Executive Director

Daniel P. Obertance, MA, PCC  
 Associate Director

Margaret E. Campbell, BBA  
 Finance Director

Marianne E. Madzia, MA, CCC-SLP  
 Executive Assistant