

MISSION

The Jefferson County Prevention & Recovery Board's purpose is to plan, coordinate, fund, and evaluate high quality mental health and addiction prevention, treatment, and recovery support services for all Jefferson County residents.

<u>VISION</u>

The Board's vision is to ensure that mental health and addiction resources are available to our citizens to help them achieve personal health, wellness and enhanced quality of life.

524 Madison Avenue Steubenville, OH 43952

Phone: 740.282.1300 www.jcprb.org

FISCAL YEAR 2021 ANNUAL REPORT

FY 2021 Highlights

- Applied for and granted almost 2.2 million dollars in federal grants that will be received over the next four years. These resources will allow for increased overdose prevention and a recovery-to-work program.
- Continued the Federally funded State Opioid Response (SOR) Grant; SOR supports Eastern Ohio Correction Center and Family Recovery Center to increase availability of Medication Assisted Treatment (MAT).
- Worked in collaboration with many County agencies including Jefferson County Board of Developmental Disabilities, Jefferson County Department of Job and Family Services, and the Jefferson County Educational Service Center to strengthen children's behavioral health services. Specifically,
 - Sponsored PAX Programs to assist teachers and parents with encouraging positive behaviors in children in the classroom and home.
 - > Participated in Engage Program to assist Multi-System youth and their families.
 - > Funded the start-up of Intensive Home-Based Treatment (IHBT).
 - Continued support of Prevention and Educational programming in all Jefferson County School Districts.
 - > Implemented the Multi-System Adult Wellness Project with Coleman Health Services.
- We are pleased to report that the United Prevention Partnership received the Federal Drug Free Communities Grant which will fund up to 10 years of drug prevention efforts in Jefferson County.
- The Crisis Stabilization Unit located at Trinity West and operated by Coleman Health Services awaits final licensure by the State. Once licensed this unit is expected to be an excellent resource for Jefferson County.

FY21 BOARD MEMBERS

Joseph Colabella, *Chairman* Daniel Pinciaro, *Vice-Chairman* Maura Mappin-Dubus, *Secretary* Larry Levi, *Parliamentarian* Marcie Albin James Baber Rhonda Hinton Shannon Irvin Robin Leasure Joseph Loizzo Mark Mihalyo David Mosti Jane Shanley Margaret Warren The Jefferson County Prevention & Recovery Board is one of 50 boards established in statute by the Ohio Legislature. In Fiscal Year 2021 the Board contracted with the following provider agencies:

Coleman Professional Services 3200 Johnson Road Steubenville, OH 43952 740.996.7100

24-hour helpline 740.996.7127 - Comprehensive mental health services, Guardianship, Employment, and Payee programs

- Drop-in Center and Housing Services

Eastern Ohio Correction Center

470 State Route 43 Wintersville, OH 43953 740.765.4324 - Vivitrol Program for residents

NAMI of Greater Wheeling 304.905.0635 - Mental Health Community Trainings and Support Groups

Family Recovery Center

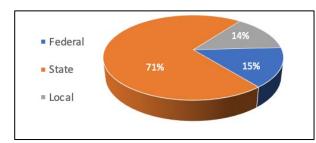
1010 North 6th Avenue Steubenville, OH 43952 740.283.4946 - Comprehensive substance use disorder treatment and prevention services

Appalachian Behavioral Health

- Inpatient mental health care

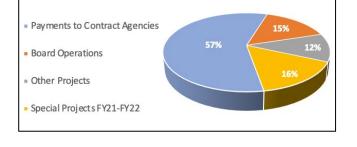
REVENUE FY21

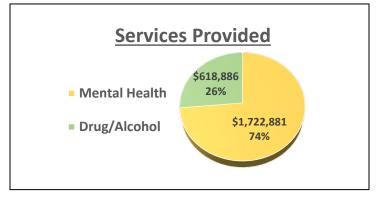
Federal/OhioMHAS	\$ 575,734
State/OhioMHAS	\$ 2,725,878
Local	\$ 534,069
Total Revenue	\$ 3,835,681

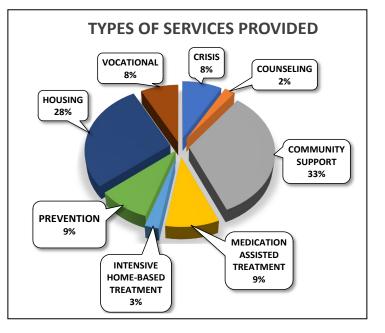


EXPENSES FY21

Payments to Contract Agencies \$1,996,426			
Board Operations	\$	532,577	
Other Projects	\$	402,664	
Special Projects	\$	615,868	
Total Expenditures	\$3	3,547,535	







Board Staff William J. Holt, MS Ed - Executive Director Pamela M. Petrilla, RNC, MS Ed, LPCC - Executive Director (Retired October 2020) Daniel P. Obertance, MA, LPCC - Associate Director Margaret E. Campbell, BBA – Finance Director Marianne E. Madzia, MA, CCC-SLP – Executive Assistant/COQ & Program Coordinator